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COUNCILMEMBER DONNA FRYE  
City of San Diego  
Sixth District

MEMORANDUM

DATE: April 30, 2002  
TO: Mayor and Councilmembers  
FROM: Councilmember Donna Frye  
SUBJECT: Water Rate Increase

*Donna Frye*

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I support the Mayor's recommendations contained in his April 29, 2002 memorandum with the following additions:

1. Direct the City Manager to conduct a Cost of Service study to determine whether the City policies include full cost recovery for new development/redevelopment, and the Cost of Service study shall be completed and docketed for full City Council review no later than one year from adoption of any water rate increase (April 2003)
2. Direct the City Manager to initiate an amendment to the City's Progress Guide and General Plan that will provide a water conservation/water quality/water supply element, and that it be completed and brought before full council no later than 18 months after the adoption of any water rate increase (October 2003)
3. Direct the City Manager to update the Landscape Ordinance (adopted in 1986) to include meaningful provisions that implement conservation through landscape, and that this update be completed and docketed for full council no later than one year after adoption of any water rate increase (April 2003)
4. That the City of San Diego commit to a 10 percent reduction goal of water use in landscaping on City owned and maintained property, and this information be provided to the City Council in April 2003
5. That every developer agreement be brought to full council for a vote and include a written breakdown on total costs for all new water and sewer lines and services

6. That the City of San Diego Water Department's Monthly Report on Capital Improvement Projects be provided to all City Councilmembers and members of the Citizen's PUC, and that the report include all cost breakdowns of installing facility systems for both the City and the developer (participation agreements)

7. Direct the City Manager to prepare a report on the Water Departments "Bid-to-Goal" program and report back to the full City Council no later than six month from today.